

Part 2: Community Programs

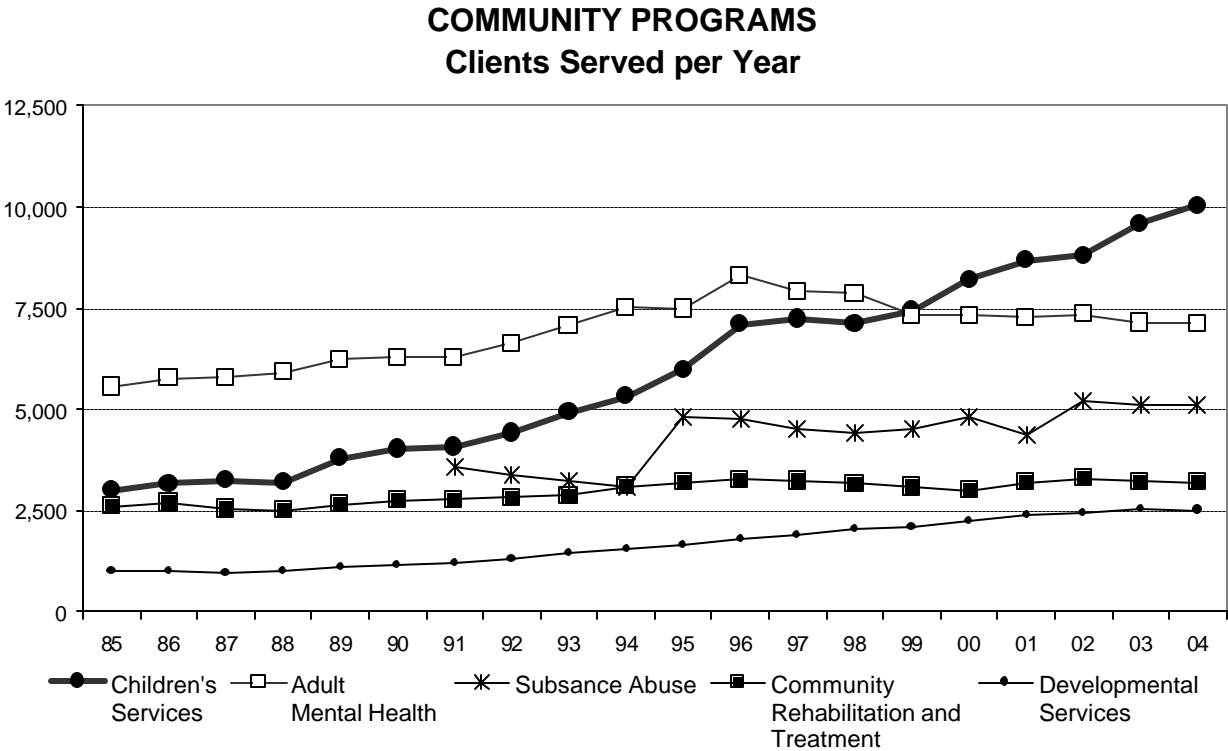


TABLE 2-1

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse
 Department of Aging & Independent Living, Division of Developmental Services

PROGRAM OF SERVICE OF CLIENTS

Who Were served Each Month By
 Community Service Providers
 Fiscal Year 2004

Program of Service							
Month	Children's Services	Adult MH Outpatient	Community Rehabilitation	Substance Abuse	Emergency Services	Developmental Services	Total
July	4,219	2,623	2,655	1,523	835	2,229	13,303
August	4,109	2,342	2,631	1,511	867	2,087	12,828
September	4,950	2,458	2,534	1,567	870	2,077	13,658
October	5,481	2,594	2,654	1,639	920	2,160	14,669
November	5,413	2,444	2,553	1,490	813	2,184	14,187
December	5,436	2,419	2,576	1,495	796	2,175	14,180
January	5,745	2,522	2,597	1,637	907	2,199	14,793
February	5,722	2,513	2,572	1,739	830	2,209	14,888
March	6,014	2,808	2,653	1,875	937	2,218	15,706
April	5,914	2,643	2,682	1,799	927	2,230	15,380
May	5,962	2,511	2,681	1,719	865	2,165	15,137
June	5,502	2,554	2,733	1,806	845	2,184	14,887
Monthly Average	5,372	2,536	2,627	1,650	868	2,176	14,468

Clients served by more than one program of service during FY2004 have been counted toward the number of clients served by each program, but only once toward the overall total.

See notes 1 and 3.

TABLE 2-2

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse
 Department of Aging & Independent Living, Division of Developmental Services

PRIMARY PROGRAM ASSIGNMENT OF CLIENTS

Who Were Served Each Month By

Community Service Providers

Fiscal Year 2004

Primary Program Assignment							
<u>Month</u>	<u>Children's Services</u>	<u>Adult MH Outpatient</u>	<u>Community Rehabilitation</u>	<u>Substance Abuse</u>	<u>Unassigned</u>	<u>Developmental Services</u>	<u>Total</u>
July	4,145	2,697	2,564	1,391	491	2,111	13,303
August	3,982	2,471	2,541	1,360	510	2,011	12,828
September	4,880	2,621	2,479	1,373	319	2,027	13,658
October	5,404	2,738	2,601	1,479	432	2,064	14,669
November	5,353	2,556	2,515	1,349	333	2,115	14,187
December	5,376	2,518	2,524	1,348	336	2,118	14,180
January	5,741	2,623	2,547	1,442	342	2,127	14,793
February	5,724	2,603	2,528	1,552	358	2,154	14,888
March	6,015	2,870	2,607	1,657	445	2,157	15,706
April	5,915	2,697	2,625	1,614	410	2,157	15,380
May	5,972	2,587	2,606	1,531	380	2,097	15,137
June	5,505	2,687	2,662	1,613	340	2,119	14,887
Monthly Average	5,334	2,639	2,567	1,476	391	2,105	14,468

See notes 1 and 3

TABLE 2-3

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse
 Department of Aging & Independent Living, Division of Developmental Services

AGE AND GENDER OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2004

	Clients Served	Age						Gender	
		0 - 12	13 - 19	20 - 34	35 - 49	50 - 64	65 +	Male	Female
OVERALL	30,371	18%	23%	22%	22%	10%	5%	53%	47%
<u>Community Service Providers</u>									
CSAC (Addison)	1,979	21%	24%	20%	19%	9%	6%	51%	49%
NCSS (Northwest)	3,173	27%	19%	20%	18%	9%	6%	50%	50%
HCHS (Chittenden)	5,657	14%	21%	27%	24%	9%	4%	59%	41%
LCMHS (Lamoille)	1,117	31%	25%	13%	17%	11%	4%	49%	51%
HCRSSVT (Southeast)	4,565	21%	23%	21%	22%	9%	4%	52%	48%
NKHS (Northeast)	3,306	16%	23%	22%	23%	11%	5%	53%	47%
CMC (Orange - MH)	2,170	13%	24%	26%	25%	9%	2%	57%	43%
RMHS (Rutland)	2,989	17%	22%	22%	22%	11%	6%	55%	45%
UCS (Bennington)	2,244	12%	22%	22%	22%	12%	9%	48%	52%
WCMHS (Washington)	2,278	18%	18%	19%	24%	14%	8%	49%	51%
UVS (Orange - DS)	179	6%	11%	29%	31%	16%	7%	59%	41%
Champlain Vocational Services	43	0%	0%	29%	48%	19%	5%	60%	40%
Lincoln Street, Inc.	56	6%	6%	36%	21%	17%	15%	40%	60%
Northeastern Family Institute	412	25%	74%	1%	0%	0%	0%	59%	41%
Specialized Community Care	35	3%	3%	26%	46%	23%	0%	80%	20%
Sterling Area Services	61	7%	16%	25%	23%	18%	11%	58%	42%
Vermont Supported Living Families	50	61%	31%	6%	2%	0%	0%	66%	34%
First	57	45%	49%	5%	0%	0%	0%	79%	21%

See notes 2, 3 and 4

TABLE 2-4

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse
 Department of Aging & Independent Living, Division of Developmental Services

RESPONSIBILITY FOR FEE OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2004

	Responsibility for Fee					(N)
	<u>Medicaid</u>	<u>Medicare</u>	<u>Other Insurance</u>	<u>State Agency</u>	<u>Unknown/ Uninsured</u>	
OVERALL	58%	12%	21%	7%	21%	(30,314)
Community Service Providers						
CSAC						
(Addison)	56%	13%	30%	2%	18%	(1,979)
NCSS						
(Northwest)	64%	12%	24%	0%	16%	(3,173)
HCHS						
(Chittenden)	45%	10%	14%	4%	41%	(5,657)
LCMHS						
(Lamoille)	56%	0%	7%	0%	39%	(1,117)
HCRSSVT						
(Southeast)	59%	13%	24%	0%	22%	(4,565)
NKHS						
(Northeast)	68%	18%	18%	21%	6%	(3,306)
CMC						
(Orange - MH)	36%	6%	34%	31%	11%	(2,170)
RMHS						
(Rutland)	56%	9%	17%	5%	24%	(2,989)
UCS						
(Bennington)	61%	20%	34%	13%	10%	(2,244)
WCMHS						
(Washington)	79%	22%	19%	0%	10%	(2,278)
UVS						
(Orange - DS)	95%	0%	0%	0%	5%	(179)
Champlain						
Vocational Services	98%	2%	0%	0%	2%	(43)
Lincoln						
Street, Inc.	95%	2%	0%	0%	5%	(56)
Northeastern						
Family Institute	54%	0%	15%	11%	34%	(412)
Specialized						
Community Care	-	-	-	-	-	(35)
Sterling Area						
Services	92%	0%	0%	0%	8%	(61)
Vermont Supported						
Living	98%	0%	0%	0%	2%	(50)
Families						
First	91%	0%	0%	0%	9%	(57)

See Notes 1, 2, 3 and especially 6.

TABLE 2-5

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse
 Department of Aging & Independent Living, Division of Developmental Services

DIAGNOSES OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2004

	Total Clients <u>Served</u>	No Dx <u>Data</u>	Org. Brain <u>Syndrome</u>	Schiz. and other <u>Psychoses</u>	Affective <u>Disorder</u>	Anxiety <u>Disorder</u>	Personality <u>Disorder</u>	Adjustmt. <u>Disorder</u>	Social <u>Problem</u>	Substance <u>Abuse</u>	Child Non- <u>Psychotic</u>	Other DSM <u>Disorder</u>	MR/ <u>DD</u>	Reported <u>(N)</u>
OVERALL	30,371	5%	4%	8%	25%	14%	4%	24%	1%	24%	12%	2%	9%	(28,963)
Community Service Providers														
CSAC (Addison)	1,979	3%	2%	7%	27%	17%	4%	28%	0%	19%	15%	3%	9%	(1,912)
NCSS (Northwest)	3,173	18%	1%	7%	26%	10%	5%	43%	0%	9%	12%	1%	8%	(2,591)
HCHS (Chittenden)	5,657	0%	11%	9%	19%	8%	3%	20%	2%	33%	8%	1%	6%	(5,639)
LCMHS (Lamoille)	1,117	12%	1%	8%	10%	8%	3%	67%	0%	6%	6%	1%	6%	(981)
HCRSSVT (Southeast)	4,565	3%	2%	8%	32%	23%	5%	14%	0%	23%	15%	2%	7%	(4,437)
NKHS (Northeast)	3,306	2%	6%	8%	30%	16%	6%	18%	0%	28%	13%	2%	11%	(3,238)
CMC (Orange - MH)	2,170	4%	1%	5%	19%	14%	4%	22%	4%	46%	11%	3%	1%	(2,094)
RMHS (Rutland)	2,989	5%	6%	11%	25%	14%	6%	19%	0%	34%	8%	2%	13%	(2,847)
UCS (Bennington)	2,244	1%	4%	6%	29%	12%	3%	23%	0%	21%	10%	1%	6%	(2,232)
WCMHS (Washington)	2,278	2%	2%	14%	29%	18%	5%	31%	0%	6%	11%	3%	13%	(2,241)
UVS (Orange - DS)	179	12%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	(158)
Champlain Vocational Svcs	43	12%	0%	3%	0%	0%	0%	0%	0%	0%	0%	0%	97%	(38)
Lincoln Street, Inc.	56	9%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	100%	(51)
Northeastern Family Institute	412	13%	1%	4%	39%	28%	2%	8%	0%	4%	52%	2%	4%	(358)
Specialized Community Care	35	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	(35)
Sterling Area Services	61	7%	0%	2%	0%	0%	0%	0%	0%	0%	0%	0%	98%	(57)
Vermont Supported Living	50	96%	0%	100%	0%	0%	0%	0%	0%	0%	0%	0%	0%	(2)
Families First	57	9%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	(52)

See notes 2, 3 and 7.

As clients may have as many as four diagnoses reported, diagnostic groups do not represent an unduplicated count of clients served.

TABLE 2-6

Vermont Agency of Human Services
 Department of Health, Division of Mental Health, Division of Alcohol & Drug Abuse
 Department of Aging & Independent Living, Division of Developmental Services

LENGTH OF STAY OF CLIENTS SERVED

Community Service Providers

Fiscal Year 2004

	Total Clients <u>Served</u>	No Data	Year of Admission					Reported (N)
			Current Fiscal Year <u>2004</u>	Previous Fiscal <u>2003</u>	3 - 5 Years <u>Earlier</u>	6 - 10 Years <u>Earlier</u>	11+ Years <u>Earlier</u>	
OVERALL	30,371	1%	46%	19%	18%	9%	8%	(30,184)
<u>Community Service Providers</u>								
CSAC								
(Addison)	1,979	0%	32%	23%	26%	11%	8%	(1,979)
NCSS								
(Northwest)	3,173	1%	53%	17%	18%	5%	6%	(3,150)
HCHS								
(Chittenden)	5,657	0%	51%	20%	14%	7%	8%	(5,657)
LCMHS								
(Lamoille)	1,117	0%	27%	15%	30%	14%	14%	(1,117)
HCRSSVT								
(Southeast)	4,565	0%	49%	22%	17%	12%	1%	(4,556)
NKHS								
(Northeast)	3,306	0%	46%	18%	20%	8%	9%	(3,296)
CMC								
(Orange - MH)	2,170	0%	56%	23%	14%	4%	2%	(2,170)
RMHS								
(Rutland)	2,989	0%	48%	17%	15%	9%	11%	(2,986)
UCS								
(Bennington)	2,244	0%	50%	20%	16%	8%	7%	(2,241)
WCMHS								
(Washington)	2,278	0%	31%	16%	22%	12%	18%	(2,275)
UVS								
(Orange - DS)	179	31%	4%	7%	14%	27%	48%	(124)
Champlain Vocational Services	43	77%	0%	40%	10%	40%	10%	(10)
Lincoln Street, Inc.	56	13%	10%	6%	10%	20%	53%	(49)
Northeastern Family Institute	412	0%	55%	28%	17%	1%	0%	(412)
Specialized Community Care	35	0%	0%	9%	83%	6%	3%	(35)
Sterling Area Services	61	8%	16%	3%	34%	11%	26%	(56)
Vermont Supported Living Families	50	52%	2%	8%	6%	30%	2%	(24)
First	57	18%	4%	11%	68%	0%	0%	(47)

see notes 2, 3 and 9.